



2009-10 Annual Report



**CITY /COUNTY ASSOCIATION OF GOVERNMENTS
OF SAN MATEO COUNTY**

*Atherton • Belmont • Brisbane • Burlingame • Colma • Daly City • East Palo Alto • Foster City • Half Moon Bay • Hillsborough • Menlo Park
Millbrae • Pacifica • Portola Valley • Redwood City • San Bruno • San Carlos • San Mateo • San Mateo County • South San Francisco • Woodside*

Dear Citizens of San Mateo County:

We are pleased to present the 16th Annual Report for the City/ County Association of Governments (C/CAG) of San Mateo County, covering the fiscal year from July 1, 2009 to June 30, 2010. The C/CAG Board is made up of representatives from every city, the County, and County transportation agencies in San Mateo County. C/CAG serves San Mateo County as the official:

- Congestion Management Agency (CMA)
- Airport Land Use Commission
- Solid Waste Local Task Force
- Countywide forum for common issues

Despite the challenging economic times, C/CAG was able to work successfully through critical local and regional issues that significantly affect the quality of life of every person who lives, works or travels through our beautiful County. By working together, we can address regional topics and challenges with synergy and efficiency. Our main focus is on the following six programs:

- Traffic Congestion Management
- Storm Water Pollution Management
- Transportation for Clean Air
- Abandon Vehicle Abatement
- Airport/Land Use
- Climate Protection

C/CAG also participates in solutions for San Mateo County housing. C/CAG coordinates countywide expertise to create solutions in compliance with State mandates for storm-water run-off which no individual city could effectively afford to do on its own. The cornerstone projects and programs for this year included:

1. The San Mateo County Smart Corridors project - Phase One currently under construction. It will provide real-time traffic management tools and enable cross-jurisdictional communication.
2. Updating of the Countywide Transportation Plan. It is a long-range planning document that sets out the county's vision on transportation for the next 25 years.
3. The initiation of a San Mateo Countywide Safe Routes to School program.
4. Implementation of San Mateo County Energy Watch.
5. Initiation of the development of Measure M - \$10 Motor Vehicle Fee dedicated to Transportation Improvements to our local streets and roads in San Mateo County.

Please share this report with your friends and neighbors and contact us if you have any questions or need additional information.

Respectfully,

Thomas M. Kasten
Chair, C/CAG Board of Directors

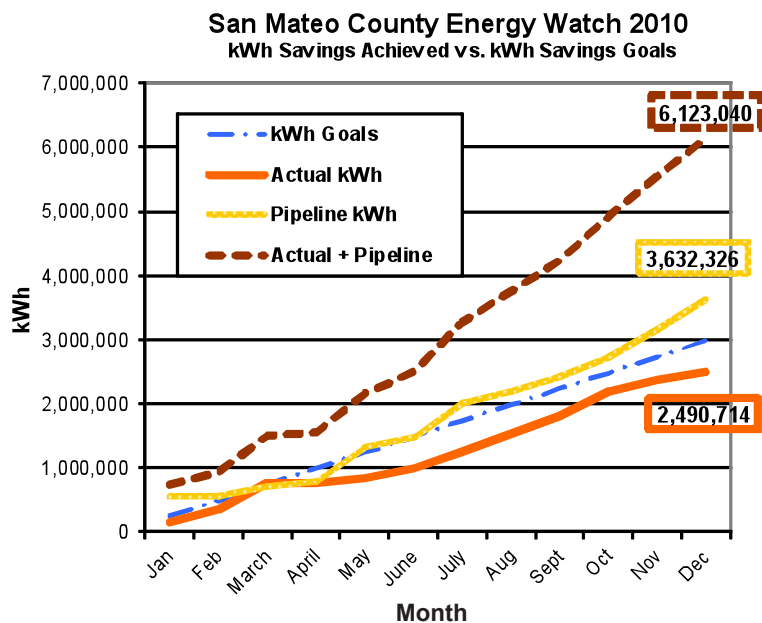
C/CAG – “Creative Solutions by Working Together”

Green Streets and Parking Lots

- Received the 2009 Award for Innovation in Green Community Planning from the California Chapter of the American Planning Association for the “San Mateo County Sustainable Green Streets and Parking Lots Design Guidebook.”
- Four stormwater demonstration projects were constructed at Brisbane’s City Hall, Burlingame’s Donnelly Avenue parking lot, Daly City’s Serramonte Library, and on 3rd Avenue in San Bruno.
- Partnered with San Francisco Estuary Institute to perform water quality monitoring at Daly City project to demonstrate benefits of green streets and parking lots.
- Presented Green Streets and Parking Lots Program at International Low Impact Development Conference and American Society of Landscape Architects’ Annual Conference.



Rain Garden in Burlingame, Donnelly Avenue Parking Lot



San Mateo County Energy Watch

- Local Government Partnership with PG&E.
- Provide \$2.5M in incentives over 3 years for San Mateo County Energy savings projects.
- Municipal, commercial, and residential programs.
- Three-year goal to save 9,942,000 kWh and 125,000 therms.

Climate Action

- Established Resource Management and Climate Protection Committee.
- Completed cities’ communitywide greenhouse gas emission inventories.
- Since 2009 reached energy reduction goal of 4.6 million kWh under the San Mateo County Energy Watch.
- Began development of, and gained funding for, climate action plan template for cities and County.

Program Performance



Construction of Belmont Pedestrian/Bike Bridge

Congestion Management Program

Programmed \$12.8M in Federal funds for projects for local street, regional bicycle, pedestrian streetscape, and “safe routes to school.”

Awarded \$1.5M for the 2nd Cycle Lifeline Transportation Program.

Allocated \$564,000 to 2 municipalities for streetscape projects.

Allocated \$1,574,000 to 5 municipalities for bicycle and pedestrian projects.

Allocated \$1,632,000 to 4 municipalities for transportation projects for the 4th cycle Transit Oriented Development program commitments.

Environmental/Transportation Program

\$1,147,113 Programmed for Local Projects - Results:

- Streets/roads resurfaced
- Signal upgrades
- Streets/roads sweeping
- Storm drain inlets and catch basins inspected/cleaned

Allocated \$1,019,000 in State Clean Air Funds to two agencies for clean air projects to improve air quality.

Cost effectiveness of \$22,026 per ton of pollutants with 39.12 tons eliminated from the air.



Shuttle, Redwood City Caltrain station



Bicycle Racks, Redwood City Hall

San Mateo Congestion Relief Plan

Funded \$786,398 for seven city shuttle programs and one employer shuttle to serve over 330,000 passengers per year.

Prepared Environmental Study for Smart Corridor.

Peninsula Traffic Congestion Alliance funding of \$509,000 for Countywide Travel Demand Management (TDM) services.

Continued partnership with SamTrans and Valley Transportation Authority (VTA) on Grand Boulevard Multi-modal Transportation Corridor Plan.

Turned on metering lights along northbound I-280 between San Bruno and Daly City.

Airport Land Use Commission/Plan

Three airport/land use plan consistency reviews of proposed local agency land use policy actions within an airport environs.

Reviewed a major environmental document for the expansion of a waste disposal and recycling facility near San Carlos Airport.

Continued work on the Comprehensive Airport Land Use Compatibility Plan (CLUP) update for the environs of San Francisco International Airport (SFO).

Meetings with SFO, C/CAG, and city staff to discuss key airport/land use compatibility issues and facilitate criteria to be addressed in the SFO CLUP update.



SFO CLUP Runway Safety Zones



Officer, Abandoned Vehicle Abatement

Abandoned Vehicle Abatement Program

Vehicles Towed – 20,905.

Vehicles Destroyed – 1,777 (estimate).

Cities/County Cost Reimbursement – \$657,039.

- Cost per Vehicle – \$31.43
- Administrative Rate – 1.52%
- Agencies Participating – 18

Air Quality Emissions Reduction – 13.2 to 19.8 Tons.

Stormwater Management Plan

Assisted municipalities in meeting new regional stormwater permitting requirements.

Continued providing stormwater education and outreach through www.flowstobay.org, with a 46% increase in visitors.

Coordinated California Coastal Cleanup Day in San Mateo County, at which over 4,000 volunteers removed over 44,000 pounds of litter from local waterways.

Awarded \$15,000 to six organizations through Community Action Grant Program to improve water quality.

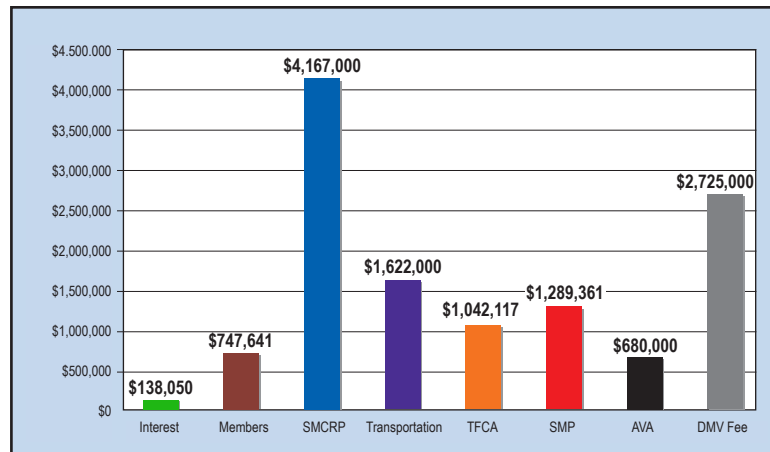
Provided 22 assemblies at elementary schools, educating over 4,000 students about stormwater pollution issues.



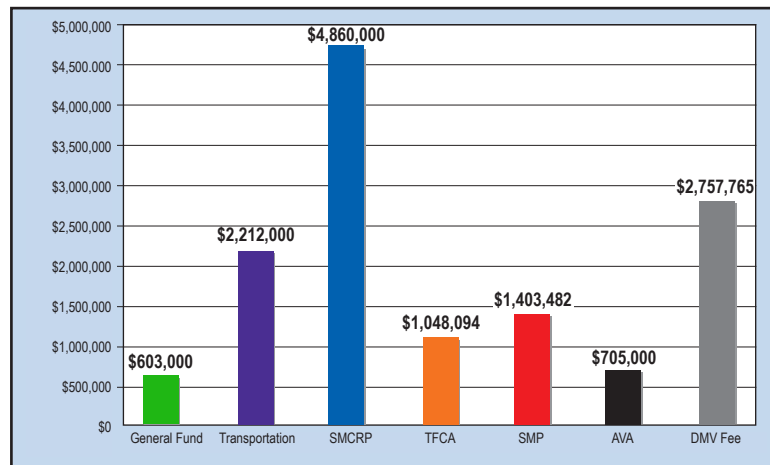
Volunteers Removing Trash on Coastal Cleanup Day

C/CAG Financial Overview

Revenues FY 09-10



Expenditures FY 09-10



SMCRP-San Mateo Congestion Relief Program
TFCA-Transportation Fund for Clean Air
SMP-Stormwater Management Plan

AVA-Abandon Vehicle Abatement
DMV Fee-Environmental/ Transportation Program

The Revenues and Expenditures are shown above for the various C/CAG programs. All the programs are managed such that the total expenditures do not exceed the available revenue. In the cases above, where the expenditures exceed the revenue, there is a balance that is carried forward to cover the excess.

C/CAG Responsibilities include the following functions and Countywide plans:

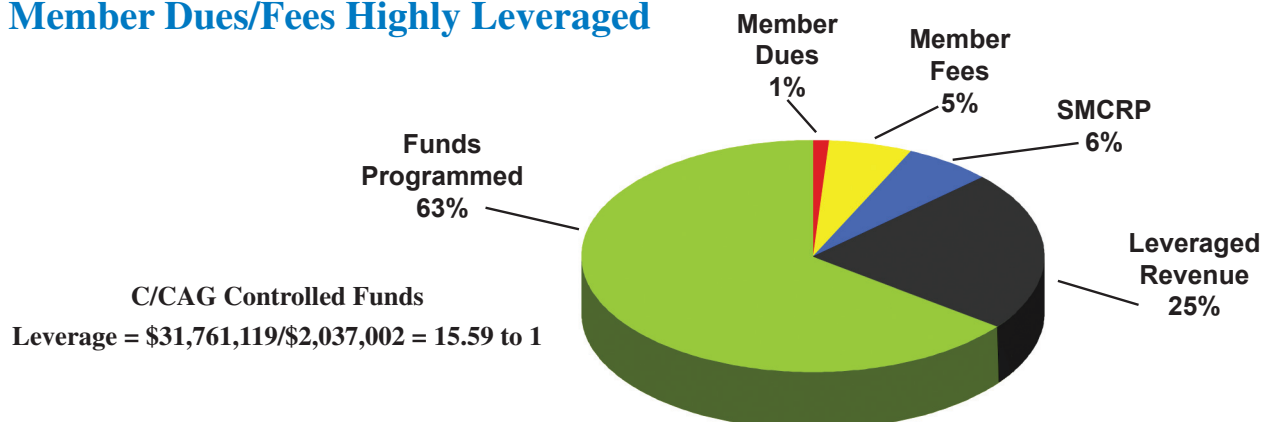
Allocation of State and Federal transportation funds to cities, the County, and other agencies.
 State Legislative Advocacy
 Congestion Management Plan
 Countywide Transportation Plan
 Comprehensive Airport Land Use Compatibility Plans
 San Mateo Congestion Relief Plan (SMCRP)
 Abandoned Vehicle Abatement (AVA) Reimbursement Program

Integrated Solid Waste Management Plan (review and comment)
 Hazardous Waste Management Plan
 Clean Air (TFCA) Expenditure Program for San Mateo County
 Water Pollution Prevention Program
 Environmental/Transportation Pilot Program
 San Mateo County Energy Watch
 Climate Action Plans

**PROJECTED STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE
FY 2009-10 C/CAG Budget**

	General Fund	Transportation Programs	SMCRP Program	TFCA	SMP	AVA	DMV Fee	Total
BEGINNING BALANCE	9,265	578,408	1,354,072	0	1,232,864	576,287	4,359,995	8,110,890
RESERVE BALANCE	0	131,863	0	0	200,903	0	0	322,766
Projected Revenues								
Interest Earnings	6,000	15,000	40,000	10,000	25,000	2,000	40,000	138,000
Member Contribution	250,24	390,907	1,850,000	0	106,710	0	0	2,597,641
MTC/Federal Funding	0	845,000	217,000	0	0	0	0	1,062,000
Grants	182,000	60,000	2000,000	0	0	0	0	442,000
DMV Fee	0	0	0	1,042,117	0	680,000	2,700,000	4,422,117
NPDES Fee	0	0	0	0	1,289,361	0	0	1,289,361
TA Cost Share	0	50,000	400,000	0	0	0	25,000	475,000
Miscellaneous/SFIA	25,000	0	0	0	0	0	0	25,000
PPM-STIP	0	460,000	1,500,000	0	0	0	0	1,960,000
Total Revenues	463,024	1,820,907	4,207,000	1,052,117	1,421,071	682,000	2,765,000	12,411,119
TOTAL SOURCE OF FUNDS	472,289	2,399,314	5,561,072	1,052,117	2,653,935	1,258,287	7,124,995	20,522,009
PROJECTED EXPENDITURES								
Administration Services	118,000	110,000	100,000	12,000	27,411	15,000	40,000	422,411
Professional Services	210,000	1,070,000	400,000	35,000	52,504	0	30,000	1,797,504
Consulting Services	163,000	870,000	2,660,000	0	1,067,000	0	523,765	5,283,765
Supplies	61,500	2,000	0	0	0	0	0	63,500
Prof. Dues & Memberships	1,750	0	0	0	219,067	0	0	220,817
Conferences & Meetings	15,000	3,000	0	0	1,500	0	2,000	21,500
Printing/Postage/Publications	23,750	9,500	0	0	10,000	0	0	43,250
Distributions	0	147,000	1,700,000	1,019,000	25,000	665,000	2,172,000	5,728,000
Miscellaneous	10,000	1,000	0	-17,906	1,000	25,000	0	19,094
Total Expenditures	603,000	2,212,500	4,860,000	1,048,094	1,403,482	705,000	2,767,765	13,599,841
Transfers								
Transfers In	0	250,000	400,000	0	0	0	0	650,000
Transfers Out	0	100,000	0	0	0	0	550,000	650,000
Administrative Allocation	-160,672	101,014	42,802	4,023	6,841	0	5,992	0
Total Transfers	-160,672	-48,986	-357,198	4,023	6,841	0	555,992	0
TRANSFER TO RESERVES	0	0	0	0	0	0	0	0
TOTAL USE OF FUNDS	442,328	2,163,513	4,502,802	1,052,117	1,410,323	705,000	3,323,757	13,599,840
ENDING FUND BALANCE	29,961	235,801	1,058,270	0	1,243,612	553,287	3,801,238	6,922,169
RESERVE FUND BALANCE	0	131,863	0	0	200,903	0	0	332,766
NET INCREASE (DECREASE) IN FUND BALANCE AS OF JUNE 30, 2010	20,696	-342,606	-295,802	0	10,748	-23,000	-558,757	-1,188,722

C/CAG Member Dues/Fees Highly Leveraged



C/CAG

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2010 - 2011 Goals

Complete detail design phase for the Smart Corridor project
Continue update on the San Mateo Countywide Transportation Plan
Update Countywide Bicycle and Pedestrian Plan
Coordinate with regional and local agencies on Sustainable Communities Strategy (SCS) and implementation of SB 375
State Legislative Advocacy
Continue implementation of the Environmental/ Transportation Pilot Program (\$4 Motor Vehicle Fee)
Develop and pursue voter approval of Measure M (\$10 Motor Vehicle Fee for Local Transportation Improvements in San Mateo County)
Initiate Cycle 5 for the Transit Oriented Development (TOD) Housing Incentive Program
State/ Federal Transportation Funding, Allocation and Project Management
Transportation Fund for Clean Air (TFCA) Allocation and Management
Assist member agencies on Municipal Regional Stormwater Permit Management and compliance
Continue to coordinate Comprehensive Airport Land Use Compatibility Plan (CLUP) Consistency Reviews with affected local agencies and SFO
Complete Final Draft of San Francisco International Airport (SFO) Comprehensive Airport Land Use Compatibility Plan (CLUP) document
Complete North Central San Mateo Community-Based Transportation Plan
Administration of Abandoned Vehicle Abatement Program
Implement Ramp Metering along Interstate 280
Carpool lane study along US 101
Implement San Mateo County Energy Watch
Develop San Mateo Countywide Safe Route to School program

Committees

Airport Land Use Committee

Bicycle and Pedestrian Advisory Committee (BPAC)

Congestion Management and Environmental Quality Committee (CMEQ)

Congestion Management Program Technical Advisory Committee (TAC)

Finance Committee

Legislative Committee

NPDES Technical Advisory Committee

Resource Management & Climate Protection Committee

Smart Corridor Stakeholders Committee

Countywide Transportation Plan Working Group

C/CAG Officers:

Chair - Tom Kasten (Hillsborough)
Vice Chairs - Carole Groom (San Mateo County), Bob Grassilli (San Carlos)
Executive Director - Rich Napier

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www.ccag.ca.gov